APP-CSE 2025 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS: [illegible]
AGENCY NAME: PROFESSIONAL REGULATION COMMISSION
ORGANIZATION TYPE: NATIONAL GOVERNMENT AGENCY (NGA)
REGION: REGION XI
ADDRESS: CALAMANSI ST., CORNER 1ST ST., JUNA SUBDIVISION 8000, MATINA, DAVAO CITY

CONTACT PERSON: RAQUEL R. ABRANTES
DESIGNATION: REGIONAL DIRECTOR
EMAIL: ro11@prc.gov.ph
CONTACT NUMBER: (082) 234-0006 to 07

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
2. All information must be provided accurately.
3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also see the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://shorturl.at/admpQ
5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2854426 (Smart) or 0962-6255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	MOPHANDLE, heavy-duty		PC	0	4	0	4	536.64	2	0	0	2	268.32	2	0	0	2	268.32	2	0	0	2	268.32	10	134.16	1,341.60
2	-	MOPHEAD, made of Rayon		PC	0	4	0	4	456.16	4	0	0	4	456.16	2	0	0	2	228.08	2	0	0	2	228.08	12	114.04	1,368.48
3	-	MONOBLOCK TABLE, White		UNIT	0	0	0	0	0.00	10	0	0	10	13,480.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,348.00	13,480.00
4	-	TROLLEY HAND TRUCK TOPLIFT		UNIT	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
5	44112007	SUGGESTION BOX		PC	0	0	0	0	0.00	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
6	-	MEFENAMIC ACID		BOX	0	2	0	2	5,000.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	3	2,500.00	7,500.00
7	-	CARBOCISTEINE		BOX	0	2	0	2	4,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	3	2,000.00	6,000.00
8	-	LOPERAMIDE		PC	0	35	0	35	1,225.00	0	0	0	0	0.00	20	0	0	20	700.00	0	0	0	0	0.00	55	35.00	1,925.00
9	-	ANTACID		PC	0	35	0	35	1,225.00	0	0	0	0	0.00	20	0	0	20	700.00	0	0	0	0	0.00	55	35.00	1,925.00
10	-	CETIRIZINE		PC	0	35	0	35	1,225.00	0	0	0	0	0.00	20	0	0	20	700.00	0	0	0	0	0.00	55	35.00	1,925.00
11	-	FIRST AID KIT		UNIT	0	4	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,500.00	10,000.00
12	-	DIGITAL THERMOMETER		UNIT	0	3	0	3	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	700.00	2,100.00
13	51313421	CHLORPHENAMINE MALEATE		BOX	0	1	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2	2,500.00	5,000.00
14	51384509	IBUPROFEN		BOX	0	6	0	6	15,000.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	7	2,500.00	17,500.00
15	-	PHENYLEPHRINE HCL, CHLORPHENAMINE MALEATE, PARACETAMOL		PC	0	1	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2	2,500.00	5,000.00
16	-	METHYL SALICYLATE CAMPHOR OIL		BOTTLE	0	4	0	4	1,400.00	0	0	0	0	0.00	3	0	0	3	1,050.00	0	0	0	0	0.00	7	350.00	2,450.00
17	-	FAUCET		PC	0	2	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
18	-	BATTERY CHARGER		PC	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
19	-	FIRE EXTINGUISHER (REFILL)		PC	0	8	0	8	8,000.00	0	0	0	0	0.00	0	11	0	11	11,000.00	0	0	0	0	0.00	19	1,000.00	19,000.00
20	-	SANDO BAG, LARGE 100'S PER PACK		PACK	0	20	0	20	7,000.00	20	0	0	20	7,000.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	60	350.00	21,000.00
21	-	LIQUID LYE FOR DECLOGGING		PC	0	3	0	3	2,550.00	0	0	0	0	0.00	1	0	0	1	850.00	0	0	0	0	0.00	4	850.00	3,400.00
22	-	HEAVY DUTY LARGE KNIFE (MACHETE)		UNIT	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
23	-	GLASS CLEANER 350-500ML		PACK	0	3	0	3	1,950.00	3	0	0	3	1,950.00	1	0	0	1	650.00	1	0	0	1	650.00	8	650.00	5,200.00
24	-	TOILET BRUSH		PACK	0	3	0	3	600.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	4	200.00	800.00
25	-	PLUNGER		PC	0	1	0	1	300.00	2	0	0	2	600.00	1	0	0	1	300.00	0	0	0	0	0.00	4	300.00	1,200.00
26	-	SPECIAL PAPER - CARDS/CERTIFICATE		PC	0	5	0	5	2,000.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	7	400.00	2,800.00
27	-	SPECIAL ENVELOPE - CARDS		BOTTLE	0	5	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
28	-	ELECTRICAL WIRES (FLAT CORD NO. 15)		ROLL	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
29	-	ELECTRICAL OUTLET (4 GANG UNIVERSAL)		PC	0	0	0	0	0.00	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	400.00	2,000.00
30	-	BALLPEN - BLUE		PC	0	20	0	20	240.00	15	0	0	15	180.00	15	0	0	15	180.00	15	0	0	15	180.00	65	12.00	780.00
31	-	BALLPEN - RED		PC	0	5	0	5	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	12.00	60.00
32	-	BOX, USED (E.G. H2O WATER BOX, CIGARETTE BOX SIZES)		PACK	0	65	0	65	2,925.00	50	0	0	50	2,250.00	50	0	0	50	2,250.00	50	0	0	50	2,250.00	215	45.00	9,675.00
33	-	DUPLO INK-DP-DU14L		TUBE	0	11	0	11	27,500.00	11	0	0	11	27,500.00	11	0	0	11	27,500.00	12	0	0	12	30,000.00	45	2,500.00	112,500.00
34	-	DUPLO INK-514 K		TUBE	0	11	0	11	14,850.00	5	0	0	5	6,750.00	8	0	0	8	10,800.00	5	0	0	5	6,750.00	29	1,350.00	39,150.00
35	-	DUPLO MASTER ROLL DR 550/DRU 55		ROLL	0	4	0	4	28,800.00	3	0	0	3	21,600.00	4	0	0	4	28,800.00	3	0	0	3	21,600.00	14	7,200.00	100,800.00
36	-	DUPLO MASTER ROLL FOR DP2450		ROLL	0	4	0	4	20,000.00	3	0	0	3	15,000.00	4	0	0	4	20,000.00	3	0	0	3	15,000.00	14	5,000.00	70,000.00
37	-	DUPLO MASTER ROLL; DRG20		ROLL	0	7	0	7	35,000.00	5	0	0	5	25,000.00	7	0	0	7	35,000.00	5	0	0	5	25,000.00	24	5,000.00	120,000.00
38	-	DUPLO INK; DRG20		TUBE	0	10	0	10	24,500.00	10	0	0	10	24,500.00	10	0	0	10	24,500.00	10	0	0	10	24,500.00	40	2,450.00	98,000.00
39	-	RISO MASTER ROLL; S-8113UA		ROLL	0	7	0	7	38,500.00	5	0	0	5	27,500.00	7	0	0	7	38,500.00	5	0	0	5	27,500.00	24	5,500.00	132,000.00
40	-	RISO INK- F II TYPE S-8113UA		TUBE	0	15	0	15	31,500.00	8	0	0	8	16,800.00	15	0	0	15	31,500.00	8	0	0	8	16,800.00	46	2,100.00	96,600.00
41	-	GLUE		GALLON	0	4	0	4	3,600.00	4	0	0	4	3,600.00	1	0	0	1	900.00	2	0	0	2	1,800.00	11	900.00	9,900.00
42	-	GLUE BOTTLE		PC	0	2	0	2	150.00	2	0	0	2	150.00	0	0	0	0	0.00	0	0	0	0	0.00	4	75.00	300.00
43	-	MARKING PEN- WHITEBOARD, BULLET TYPE, GREEN		PC	0	0	0	0	0.00	5	0	0	5	97.50	0	0	0	0	0.00	0	0	0	0	0.00	5	19.50	97.50
44	-	RING BINDER - 3 HOLES; 2.5"-3"		PC	0	5	0	5	2,000.00	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4,000.00
45	-	STAMP PAD INK- BLUE, 50ML		BOTTLE	0	0	0	0	0.00	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	3	50.00	150.00
46	-	STAMP PAD INK- GREEN, 50ML		BOTTLE	0	0	0	0	0.00	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	3	50.00	150.00
47	-	TAPE-SEALING; PRC		ROLL	0	50	0	50	4,500.00	40	0	0	40	3,600.00	50	0	0	50	4,500.00	50	0	0	50	4,500.00	190	90.00	17,100.00
48	-	CHAMOIS (CLOTH)		PC	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
49	-	TIRE BLACK		BOTTLE	0	1	0	1	475.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	475.00	475.00
50	-	ADHESIVE BOND		PC	0	2	0	2	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	220.00	440.00
51	-	SOUND SYSTEM		SET	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
52	-	CHLORINE POWDER		KILO	0	10	0	10	1,250.00	10	0	0	10	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	20	125.00	2,500.00
53	-	PAPER TOWEL 2PLY; PERFORATED; JUMBO SIZE		ROLL	0	15	0	15	9,750.00	15	0	0	15	9,750.00	0	0	0	0	0.00	0	0	0	0	0.00	30	650.00	19,500.00
54	-	PURIFIED WATER-5 GALLON		CONTAINER	0	190	100	290	14,500.00	200	100	100	400	20,000.00	140	0	0	140	7,000.00	170	0	0	170	8,500.00	1000	50.00	50,000.00
55	-	TARPAULIN-VARIOUS SIZES		SQ. FT.	0	15	0	15	750.00	0	0	0	0	0.00	15	0	0	15	750.00	0	0	0	0	0.00	30	50.00	1,500.00
56	-	DRY SEAL		UNIT	0	0	0	0	0.00	0	0	1	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the items such as dimensions, color, or function)	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price	Total Amount for the year
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
58	-	PRC LOGO		UNIT	0	0	0	0	0.00	0	0	1	1	12,806.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,806.00	12,806.00
59	-	DOOR KNOB- VARIOUS		PC	0	10	0	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	700.00	7,000.00
60	-	KEY DUPLICATION		PC	0	0	0	0	0.00	5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00
61	-	PAINT THINNER		BOTTLE	0	0	0	0	0.00	2	0	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00
62	-	DOCUMENT TRAY		PC	0	0	0	0	0.00	2	0	0	2	950.00	0	0	0	0	0.00	0	0	0	0	0.00	2	475.00	950.00
63	-	KITCHEN SPONGE		PC	0	6	0	6	600.00	6	0	0	6	600.00	0	0	3	3	300.00	3	0	0	3	300.00	18	100.00	1,800.00
64	-	SEALANT WATERPROOF		CAN	0	0	0	0	0.00	2	0	0	2	694.00	0	0	0	0	0.00	0	0	0	0	0.00	2	347.00	694.00
65	-	TEFLON TOMBO 1/2		PC	0	0	0	0	0.00	2	0	0	2	80.00	0	0	0	0	0.00	0	0	0	0	0.00	2	40.00	80.00
66	-	16 PORTS SWITCH HUB(10/100MBPS)		UNIT	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
67	-	TONER, SAMSUNG MLT-D205L BLACK (COMPATIBLE)		CARTRIDGE	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
68	-	TONER, HP 76X BLACK (CF276X) (GENUINE)		CARTRIDGE	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
69	-	TONER,BROTHER TN-2448 (GENUINE)		CARTRIDGE	0	6	0	6	30,000.00	2	0	0	2	10,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	10	5,000.00	50,000.00
70	-	UNIVERSAL INK CYAN		BOTTLE	0	7	0	7	1,050.00	4	0	0	4	600.00	1	0	0	1	150.00	1	0	0	1	150.00	13	150.00	1,950.00
71	-	UNIVERSAL INK MAGENTA		BOTTLE	0	7	0	7	1,050.00	4	0	0	4	600.00	1	0	0	1	150.00	1	0	0	1	150.00	13	150.00	1,950.00
72	-	UNIVERSAL INK YELLOW		BOTTLE	0	7	0	7	1,050.00	4	0	0	4	600.00	1	0	0	1	150.00	1	0	0	1	150.00	13	150.00	1,950.00
73	-	UNIVERSAL INK BLACK		BOTTLE	0	11	0	11	1,650.00	5	0	0	5	750.00	2	0	0	2	300.00	2	0	0	2	300.00	20	150.00	3,000.00
74	-	TONER, HP 107A (PREMIUM)		CARTRIDGE	0	4	0	4	11,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,890.00	11,560.00
75	-	TONER, BROTHER, TN-2380		CARTRIDGE	0	6	0	6	30,000.00	2	0	0	2	10,000.00	0	0	0	0	0.00	3	0	0	3	15,000.00	11	5,000.00	55,000.00
76	-	DRUM UNIT, BROTHER, DR-2355		CARTRIDGE	0	4	0	4	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	7,000.00	28,000.00
77	-	TONER, SHARP MX-234FT		CARTRIDGE	0	1	0	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,500.00	8,500.00
78	-	METAL SHEILDED RJ45 CONNECTOR		BOX	0	0	0	0	0.00	5	0	0	5	3,005.00	0	0	0	0	0.00	0	0	0	0	0.00	5	601.00	3,005.00
79	-	ROUTER		UNIT	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
80	-	CAT6 UTP CABLE (305M) BOX		BOX	0	0	0	0	0.00	1	0	0	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,500.00	8,500.00
81	-	16 CHANNEL 1080P DVR		UNIT	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
82	-	FULL HD 1080P CCTV CAMERA		UNIT	0	2	0	2	5,666.67	4	0	0	4	11,333.33	0	0	0	0	0.00	0	0	0	0	0.00	6	2,833.33	17,000.00
83	-	6TB SATA CCTV DRIVE		UNIT	0	1	0	1	8,000.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,000.00	16,000.00
84	-	HEDGE SHEARS SCISSORS		UNIT	0	0	0	0	0.00	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
85	-	GARDEN RAKE		UNIT	0	0	0	0	0.00	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
86	-	EXECUTIVE CHAIR		UNIT	0	0	0	0	0.00	1	0	0	1	15,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,500.00	15,500.00
87	-	VISITORS CHAIR		UNIT	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
88	-	CLERICAL CHAIR		UNIT	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
89	-	PLASTIC CLIPS 1000'S/BOX		BOX	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
90	-	LAVATORY		UNIT	0	0	0	0	0.00	0	0	1	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
91	-	FOLDABLE TABLES; MELAMINE TOP, W80CM X 40CM X 75CM MIN.		UNIT	0	0	0	0	0.00	16	0	0	16	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	16	[illegible]	75,000.00
92	-	4FT FOLDING TABLE COLOR WHITE HEAVY DUTY		UNIT	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
93	-	DUAL WAY WINDOW INTERCOM		SET	0	0	0	0	0.00	12	0	0	12	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	4,166.67	50,000.00
94	-	PLASTIC WRAP (STRETCH FILM)		ROLL	0	5	0	5	3,500.00	5	0	0	5	3,500.00	0	5	0	5	3,500.00	0	5	0	5	3,500.00	20	700.00	14,000.00
95	-	BELL		PC	0	5	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
96	-	OFFICE TABLE WITH DRAWERS SIZE W120XD60XH75CM		UNIT	0	1	0	1	14,166.67	5	0	0	5	70,833.33	0	0	0	0	0.00	0	0	0	0	0.00	6	14,166.67	85,000.00
97	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL	₱	1,618,690.38
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	₱	161,869.04
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	₱	-
D. GRAND TOTAL (A + B+ C)	₱	[illegible]
E. APPROVED BUDGET BY THE AGENCY HEAD (in Figures and Words)		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ENGR. ALAIN JOHN I. TULIO

Property/Supply Officer

July 17, 2024

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

DAISY URO F. MAHINAY / MERCY ... AQUINO

Accountant / Budget Officer

Approved by:

RAQUEL H. ABRANTES

Head of Office/Agency